

Hope UK would like to thank the following trusts and companies that supported us during 2016:

A big THANK YOU!
to all the individuals, voluntary organisations, trusts and companies that have supported us in the past year.

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White Ribbon Association Inc.

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Chairman: Andy Lawley
Treasurer: Christina Becares
Chief Executive Officer: Sarah Brighton BA
Solicitors: Wedlake Bell
Auditor: Gary Brookes FCA
Bankers: Bank of Ireland
Membership:
Drug Practitioners Forum
National Council for Voluntary Organisations;
Open College Network London

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Annual Review 2016/17

Hope UK

Enabling young people to make drug-free choices

LOOKING BACK... What we achieved last year

During 2016 our voluntary Drug Educators and staff delivered **over 2,500 drug and alcohol education sessions**. A recruitment drive boosted Educator numbers from 118 at the end of 2015 to 135 at the end of last year.

We introduced three **new volunteering opportunities** enabling Educators to specialise in street work or work with Generation Hope young people—or represent Hope UK in churches.

Generation Hope young people were very active last year (more on page 2) and contributed toward the total number of sessions reported above. The number of young people involved more than doubled last year as word got around.

Early this year **we moved** from our office in Copperfield Street to a rented office in Latimer Church (which we have been using for many years to train our volunteers) and our office building in Kettering, Northants.



An Educator 'doing drugs' with young people on Bankside

"A pivotal session as drugs are such a part of the current street scene and many of us know little about them. Fulfilled a great need in training programme. Thanks!"

More comments from those who use our drug education service on page 2.

MOVING FORWARD... What we aim to achieve this year—with your help

Growing Generation Hope is a priority this year. We are so encouraged by the character development we have seen in our GH members, that we are convinced that many more young people can benefit. Obviously, we need the leaders and infrastructure to cope with a large influx of young people and we will be working to develop this by preparing more of our volunteers for this important role.

A full programme has already been developed for this year and includes activity and training weekends as well as opportunities for the young people to share what they have learned with others.

We will continue to **recruit and train more volunteers** for the various roles as outlined above. Once trained, volunteers will be supported in finding opportunities to use their training by providing drug education in many different settings, including schools, youth groups and from stands on busy streets.

Generation Hope young people were involved in street **drug education** at Bankside and in Kingston, Ewell, Northampton and Watford; in delivering drug education with young cardiac patients from Great Ormond Street Hospital; and to theatre students preparing for a play about drugs. One member travelled to Scotland to speak at the Free Rally for young people.

There were **two residential weekends**; one for 11-14 year olds at Latimer Church in the East End of London and another in Bedfordshire for age 15 plus where they enjoyed laughter, good food, some excellent and thought-provoking speakers (for example, from Christians Against Poverty) and activities that were just plain fun!

In September a group of young people undertook a carefully organised **Monopoly Challenge** to raise money for Hope UK. They had a great time and raised nearly £330 for Generation Hope.

In December, many GH young people participated in Hope UK's annual **carol singing slot in Trafalgar Square**.

In February this year, there was a **special weekend** for 11-14 year olds to kick off the year's activities. Some of the sessions were prepared and led by older GH members (age 13-16).

A **Youth Council Board** was formed near the end of 2016 and part of their role is to listen to, and represent, everyone in Generation Hope. They will have the ear of Hope UK's Trustees and shape the future and direction of Generation Hope.

Generation Hope now has its own **website** (www.genhope.co.uk). Members can find information about all upcoming events, photographs and even chat to each other in a secret 'members only' part of the site.



What people say about Hope UK Drug Education:

"She was very step-wise in her delivery. Enabled me to follow. Training was very interactive. Kept us doing something all through."
Coventry Street Pastors

"Trainer was very inspiring. Hope should have regular awareness session with RUTC."
Richmond Upon Thames College

"Thank you, once again, for providing the pupils of Christchurch School with an outstanding drug awareness programme. The information prior to the lessons and the organisation throughout was very good. You have provided the pupils in Year 6 with the information they need to make the right choices. We look forward to working with you again in the future."
Head teacher, Christchurch Primary School

"She was very good at explaining and gave many fun and interesting activities for us to do. I have learnt many things in this lesson, that I didn't know before."
Student, Hitchin Girls' School

"Excellent, very engaging, not spoon fed and allowed us to really go deeper and explore ideas. The trainer was extremely interactive, honest and open, using real life situations which made it real."
Eikon youth charity

"It was very useful and obviously got the children thinking – we carried on discussing afterwards. The children found the session informative throughout. The overall quality was fantastic, I think she was excellent..."
Ley Hill School

"I liked that it was not all 'talk and chalk' and that there were activities and group work."
Anchor Foster Care

Hope UK is an alcohol and drug education charity that enables young people to make drug-free choices. It achieves this by training voluntary Drug Educators to work within their local communities. Because Hope UK has a Christian foundation, its Educators are Christians who can work within church networks, enabling Christian organisations to meet the needs of their surrounding communities. Over seventy percent of Hope UK's activity is done outside of church networks, with groups of any faith or none, that have an interest in children and young people. Further information about Hope UK can be found at www.hopeuk.org.



Drug education by GH members



GH members at Keswick

Hope UK's Finances

In November 2016, Hope UK's Trustees took steps to secure operational funding for the charity by selling the HQ building in Southwark and relocating to a donated building in Kettering and a rented office in Stepney Green for London-based staff. Fundraising will continue to be important to the charity.



Drug education on the street



Drug Educator training

A full set of Annual Accounts for 2016 and the Trustees' Annual Report are available on request. Please contact Sarah Brighton at Hope UK, 50 Gold Street, Kettering NN16 8JB; 020 7928 0848; s.brighton@hopeuk.org

Statement of Financial Activities

	2016 (£)	2015 (£)
INCOME		
Voluntary income (eg, gifts and grants from trusts/companies)	148,397	233,503
Investment income	13,741	18,691
Incoming resources from charitable activities* (eg service provision)	5,730	3,291
Other income	78,199	920
Total incoming resources	246,067	256,405
EXPENDITURE		
General education activities	369,441	335,913
Fundraising and publicity	38,280	51,445
Investment management costs	3,960	4,899
Governance costs	3,685	4,803
Total resources expended	415,366	397,060

Balance sheet as at 31 December 2016

	2016 (£)	2015 (£)
FIXED ASSETS		
Tangible assets	309,945	312,401
Investments	381,001	608,561
	690,946	920,962
CURRENT ASSETS		
Debtors	9,801	12,873
Bank & cash in hand	135,792	30,898
	145,593	43,771
Creditors: amounts falling due within one year	(24,203)	(20,753)
Total assets less current liabilities	812,336	943,980
INCOME FUNDS		
Restricted funds	169,861	377,066
Designated funds - tangible fixed assets	309,945	312,401
Unrestricted funds	332,530	254,513
	812,336	943,980